



PENDOYLAN CHURCH IN WALES PRIMARY SCHOOL

GOVERNORS' ANNUAL REPORT TO PARENTS 2021-22



Chair of Governors Letter

Dear Parents,

On behalf of the governors of the school I am pleased to present you with our Annual Report which has been compiled by a team of governors and staff. I would like to express my sincere thanks to staff, governors, parents and pupils who continue to work hard to ensure that wellbeing and high standards of teaching and learning take priority at Pendoylan CiW Primary.

In accordance with Welsh government guidelines we will not be reporting on end of year attainment or attendance data this year. In addition, there is no expectation for schools to set end of year targets. However, the school will, as usual, be using our in-house tracking systems to ensure that pupil progress is measured robustly and this year we will be introducing new assessment systems in keeping with Curriculum for Wales.

Our school remains focused on being inclusive and caring for each and every pupil, meeting their individual educational and emotional needs. We encourage every child to perform to their highest level while inculcating the virtues of honesty, friendship and compassion for others which are implicit in our Christian ethos yet not easily measured in a table of data.

Yours sincerely,

Mrs J. Rees Chair of Governors

Clerk to Governors – Hannah Davies –

hannahwales5@gmail.com

School Development Plan 2022-23 : Main Priorities:

Targets:

- To continue to raise standards of LLC in line with the rationale of the new curriculum. Continue to focus on Curriculum Design and also 'Reading for Pleasure', 'Closing the Vocabulary Gap', Cymraeg Campus and Assessment.
- To continue to raise standards in STEM AOLE in line with the rationale of the new curriculum. Focus on Curriculum Design and also 'Numeracy across the curriculum', Science investigations, Lego Technology and Assessment.
- RVE -To continue to raise standards of RVE in line with the Diocesan Vision for Education and the rationale of the New National Curriculum . Develop as a School of Sanctuary.
- Work alongside the 'Orbit' Cluster group to ensure consistency in implementing the new CfW by sharing good practice and expertise. Develop a collaborative approach to assessment in the new curriculum.
- Continue to prioritise Mental Health & Wellbeing by implementing a Whole School approach:
- Complete the 'Autism Wales' Award
- Use Healthy Schools WSA self-evaluation and action planning tools to set whole school priorities.
- Work collaboratively with our 'Orbit' Cluster group to complete the 'Lenses' for Health & Well-being as part of our Curriculum Design.

Additional Learning Needs (ALN)

The school has been successfully preparing for the introduction of a new ALN Bill from January 2022 . The aim is for there to be higher aspirations, a simpler system and increased participation of young people and their families which will lead to better outcomes. The ALN Bill will require a unified statutory plan/an IDP for those pupils who are currently at SA+ . This is reviewed annually and replaces the current IEP. The new definition for ALN is below:

- (a) has a significantly greater difficulty in learning than the majority of others of the same age, or
- (b) has a disability which prevents or hinders him or her from making use of the educational facilities generally provided for others of the same age in mainstream maintained schools or mainstream institutions in the further education sector.

Pupils who are currently working at SA will now have support plans , not IEP's and will be put on a ' Cause for Concern' register so that their needs can be monitored closely. Mr Parry is the Additional Learning Needs Co-ordinator(ALNco) and he liaises between the LA, staff and families to ensure the very best outcomes for our pupils.Careful monitoring is undertaken and precise reports are kept. These procedures successfully allow all children to reach their full potential.

The Lead Governor for ALN is Mrs Jan Rees and the Deputy Governor for ALN is Mrs Gwyneth Thomas.

PENDOYLAN CHURCH OF WALES GOVERNING BODY		
Foundation Governors	Reverend Amanda Thomas Mrs Jan Rees (Chair) Mr Grant Edwards (Vice Chair) Mrs Leanne Popham Mrs Gwyneth Thomas Mrs Jayne Drummond Mr Shane Galvin	Ex Officio Serving Until Sept 2026 Sept 2026 Sept 2023 May 2025 May 2023 May 2026
Parent Governor (Elected)	Mrs Catherine Stone	May 2025
Teacher Governor (Elected)	Mrs Emma Harris	Mar 2024
Non-Teaching Staff Governor (Elected)	Mrs Amanda Baker	May 2023
Vale of Glamorgan LEA Governor	Mr Mike Hughes	Sept 2023
Minor Authority Governor (Welsh St Donats Community Council appointed)	Mrs Emma Edwards	Sept 2026
Headteacher	Mrs Paula Vaughan	Ex Officio

All Governors are linked to specific teachers within the school and their curriculum area of responsibility.

No Governor claimed any travel or subsistence allowance during the last year.

Policies

During the past year Governors have reviewed and ratified all of the Statutory Policies and Documents which are required to be considered on an annual basis. These include the Admissions Policy; Assessment Arrangements; Charging Policy; School Development Plan; Target Setting; Safeguarding Policy; Pay Policy; Behaviour and Relationships; Equal Opportunities Policy; Annual Report to Parents and Prospectus. A schedule has also been drawn up to ensure that all Statutory Policies and Documents are reviewed and ratified on a regular basis by Governors over a three year cycle.

Pupils with Disabilities

Pendoylan Church in Wales Primary School is built on one level with disabled toilets but no other specific facilities for disabled pupils. The school has a Disability Discrimination policy in place which gives clear guidance to ensure that we do not in any way discriminate against disabled pupils either preventing them accessing the school or the curriculum.

A positive image of disabled people is promoted via the attitudes of staff and pupils and through the teaching materials and other resources at the school's disposal.

Complaints

We pride ourselves on our home-school-church partnership and 'open door' policy. We therefore anticipate that complaints/concerns will be resolved informally and amicably via parent/teacher communication. Parents should bring any unresolved complaints/concerns to the head teacher in the first instance. Parents who remain dissatisfied should then contact the Chair of Governors who will deal with the complaint and, if necessary, raise the matter with the Governing Body. The school has a complaint procedure policy in place which can be obtained from the school or from the school website- www.pendoylan.com.

Welsh Language Development

Our children's Welsh Language development is progressively developed throughout the school in a range of enjoyable practical activities of oracy, reading and writing. Monitoring systems report, that standards of spoken Welsh and writing are 'good' and pupils are using incidental Welsh naturally. Last year the school focused on developing aspects of 'Cynefin' by capitalising on opportunities to explore the historical, cultural and artistic elements of our Welsh heritage. The school made good progress developing the 'Cymraeg Campus Goals' this year and will soon complete our journey towards the Bronze Award.

SCHOOL HOLIDAY DATES 2022/2023

Term	Begin	Half term		End	No. of School Days
		Begin	End		
Autumn 2022	Mon 5 Sept 2022	Monday 31 Oct 2022	Friday 4 Nov 2022	Friday 23 Dec 2022	75
Spring 2023	Monday 9 Jan 2023	Monday 20 Feb 2023	Friday 24 Feb 2023	Friday 31 Mar 2023	55
Summer 2023	Monday 17 April 2023	Monday 29 May 2023	Friday 2 Jun 2023	*Monday 24 July 2023	64
TOTAL					195

Mon 5 Sept 2022 and *Monday 24 July 2023 will be designated INSET days for **all** LEA Maintained Schools. The remaining three INSET days will be taken on 6/9/22; 28/10/22; 27/2/22. There is a possibility of an additional Inset day being awarded in the Summer Term for Curriculum Development and this is currently out to consultation with WAG.

All schools will be closed on **Monday 1 May 2023** for the May Day Bank Holiday.

Significant dates: Christmas

Sunday 25 December 2022

Easter

Good Friday 7 April 2023

Easter Monday 10 April 2023

May Bank Holidays

Monday 1 May 2023

Monday 29 May 2023

Friends of Pendoylan

Friends of Pendoylan is a non-profit parent & teacher organisation. We aim to work closely with the school to raise funds to support and enhance the education and wellbeing of the children.

In the recent 2021-22 school year, though fundraising was hampered by the COVID pandemic the Friends group still managed to organise a number of events including in-house Ugly BugBall, Christmas discos, presents and DVD's, plus a wonderful Spring Ball kindly hosted at Llanerch Vineyards. Thank you to everyone who has supported the Friends throughout the year – you have helped us to raise an amazing 13,070.98 this school year.

With the funds raised, we have been able to support the school by contributing to school resources and additional seasonal treats such as the Christmas Magician, Jubilee Circus Show, summer story teller, end of year Ice-cream man and Year 6 leavers' party. The Friends group also make an annual contribution to the School Building loan so that pupils can enjoy a modern environment which is fit for 21st Century learning. 2023 is the last year where such a contribution will need to be made.

We are always keen to welcome new volunteers to the Friends – any level of involvement or support is appreciated. Whether you would like to join the committee, input your ideas for events, donate a prize or your time to help at just one event in the year –we appreciate and welcome it all. Every little helps raise more funds for additional learning resources or playgroup equipment for the children to enjoy. If you are interested please speak to a member of the Friends or email friendsofpendoylan@gmail.com.

Additional Events & Experiences

As well as each class participating in thematic educational experiences, all pupils have enjoyed taking part in Harvest, Christmas concerts, the Eisteddfod, Mental Health & Wellbeing Shine Week, Enterprise Shine Week, and Sports Day events. The story teller Dylan Adams told stories with a Welsh dimension and all the school took part in an outdoor 'street party' and Circus Show to celebrate the Queen's Jubilee.

Year Group	Events and Experiences
Nursery	<ul style="list-style-type: none">• Sherman Theatre• Jubilee Celebrations• Beach Exploration Visit to Porthcawl• End of Year Water Fun Day
Reception	<ul style="list-style-type: none">• Sherman Theatre• Jubilee Celebrations• Beach Exploration Visit to Porthcawl
Year1	<ul style="list-style-type: none">• St Fagans• Sherman Theatre• Cardiff Castle• Porthkerry Park• Disco Dancing/African Drumming• Storyteller - Dylan Adams• Cinema.
Year 2	<ul style="list-style-type: none">• St Fagans• Sherman Theatre• Cardiff Castle• Porthkerry Park• Disco Dancing/African Drumming• Storyteller - Dylan Adams• Cinema.
Year 3	<ul style="list-style-type: none">• St Fagans visit to the Victorian School Room• African drumming and dance workshop (Wellbeing SHINE week)• Cardiff Story Museum• World of Work - visits by parents to talk about their occupation• Visit from storyteller Dylan Adams• Jubilee celebrations• End of term bowling and cinema
Year 4	<ul style="list-style-type: none">• St Fagans visit to the Victorian school.• African drumming and dance workshop (Wellbeing week)• Cardiff Story Museum• Technquest -STEM -investigations and women in science.• World of Work - visits by parents to talk about their occupation• Swimming lessons for 2 weeks in Penarth Leisure Centre• Visit from storyteller Dylan Adams• Jubilee celebrations• End of term bowling and cinema
Year 5	<ul style="list-style-type: none">• trip to the millennium centre - to see the orchestra• Jubilee celebrations• Residential trip - Croft Farm• Coding course with Scratch• Run a mile• Show Racism the Red Card workshop

	<ul style="list-style-type: none"> • St Richard Gwyn's visit to the school • Enterprise week- World of Work Parents Workshops • Storyteller in - Dylan Adams • End of year school trip - Cinema and Bowling
Year 6	<ul style="list-style-type: none"> • Christmas fancy Cross Country • Storyteller visit Dylan Adams • Author Visit • Coding Workshop - Virtual • African drumming and dance workshop • PC Williams visit with Police Car • Jubilee celebrations World of Work Day • Croft Farm Residential Visit • Leavers' Cinema Trip • Leavers' service at Llandaff Cathedral

Sport and Exercise

Pupils participated in various sports such as Gymnastics, Games, Football, Ballroom Dancing and Cross Country lessons throughout the year. During our 'Wellbeing Shine Week', pupils were also able to have wider experiences such as enjoying Yoga and various dance genres. At the beginning of the year we held a very popular 'Colour Run' around the school field which brought families and staff together after a year of isolation. We also held several 'Winter of Wellbeing' events funded by the LA and pupils challenged themselves to run a mile a day during our Marathon May month. The summer Football Tournament and in-house Sports day were extremely enjoyable events in the Summer Term. Throughout the year, sport and exercise has been given a high priority and has made a positive impact on the children's wellbeing.

Vale of Glamorgan Council Pendoylan Primary School Outturn Report 2021/22 Revenue Summary

COST CENTRE CODE	COST CENTRE DESCRIPTION	DETAIL	ANNUAL BUDGET	TOTAL ACTUAL
101173	Pendoylan C/W Primary	CONT. TO FUNDS		3,366.19
101173	Pendoylan C/W Primary	CONT TO CAPITAL OUTTURN		3,366.19
101173	Pendoylan C/W Primary	EMPLOYEES	816,548.00	796,416.85
101173	Pendoylan C/W Primary	TEACHING EMPLOYEES	538,202.00	533,238.04
101173	Pendoylan C/W Primary	NON TEACHING EMPLOYEES	115,444.00	102,703.87
101173	Pendoylan C/W Primary	GRANT EMPLOYEES	149,932.00	147,505.17
101173	Pendoylan C/W Primary	INDIRECT EMPLOYEES EXPS	12,970.00	12,969.77
101173	Pendoylan C/W Primary	INTERNAL RECHARGES EXPEND	50,205.00	84,433.53
101173	Pendoylan C/W Primary	INTERNAL RECHARGES EXPEND	50,205.00	84,433.53
101173	Pendoylan C/W Primary	PREMISES	64,830.00	73,430.99
101173	Pendoylan C/W Primary	CLEANING AND DOMESTIC SUPPLIES	22,545.00	24,029.39
101173	Pendoylan C/W Primary	ENERGY	15,855.00	13,249.60
101173	Pendoylan C/W Primary	GROUNDS MAINTENANCE	3,000.00	3,000.00
101173	Pendoylan C/W Primary	REPAIRS & MAINT OF BUILDING	19,430.00	22,959.12
101173	Pendoylan C/W Primary	WATER SERVICES	4,000.00	10,192.88
101173	Pendoylan C/W Primary	SUPPLIES AND SERVICES	92,927.00	50,190.37
101173	Pendoylan C/W Primary	COMMS AND COMPUTING	10,860.00	10,946.50
101173	Pendoylan C/W Primary	EQUIP, FURNITURE & MATERIALS	26,795.00	26,534.87
101173	Pendoylan C/W Primary	GRANTS & SUBSCRIPTIONS	4,465.00	8,495.39
101173	Pendoylan C/W Primary	MISC EXPENSES	50,062.00	3,838.46
101173	Pendoylan C/W Primary	SERVICES	745.00	375.15
101173	Pendoylan C/W Primary	TRANSPORT	300.00	0.00
101173	Pendoylan C/W Primary	CAR ALLOWANCES	300.00	0.00
101173	Pendoylan C/W Primary	CUSTOMER RECEIPTS	-42,000.00	-78,014.75
101173	Pendoylan C/W Primary	CHARGE FOR SERVICE	-42,000.00	-42,308.55
101173	Pendoylan C/W Primary	SALE OF PRODUCTS		-35,706.20
101173	Pendoylan C/W Primary	GOVERNMENT GRANT	-156,513.00	-164,897.52
101173	Pendoylan C/W Primary	OTHER GOVERNMENT GRANTS	-4,763.00	-5,463.01
101173	Pendoylan C/W Primary	WG GRANTS	-151,750.00	-159,434.51
101173	Pendoylan C/W Primary	INTERNAL RECHARGES INCOME	-19,544.00	-24,693.28
101173	Pendoylan C/W Primary	INTERNAL RECHARGES INCOME	-19,544.00	-24,693.28
		Total 101173	806,753.00	740,232.38

Vale of Glamorgan Pendoylan Primary School Outturn Report 2021/22 Balance Sheet Summary

COST CENTRE	BSLEVEL3	OPENING BALANCE	MOVEMENT	CLOSING BALANCE
910033 - Pendoylan	Schools Employees and misc balances	37,680.06	28,840.94	66,521.00

The Governing Body Finance Team meet throughout the academic year to ensure that the budget is spent using 'best value for money' principles. They work alongside the Headteacher and the LA Finance Officer so that there is a robust process of Financial accountability and transparency. Governors are very pleased to report that the school ended the year in a surplus and would like to thank the Finance Team and our LA Finance Officer for all their hard work. The surplus monies will go to increasing the capacity of ICT resources and beginning to upgrade classroom furniture in 2022-23.

Toilet Facilities

We are required to report that there are more than sufficient toilets provided for the number of pupils. All toilets are officially cleaned at the beginning and end of each day to ensure the highest of hygiene standards during the COVID-19 pandemic.

School Fund

This fund is used to provide many extra resources /subsidising school trips etc. to the benefit of Pendoylan children.' Own Clothes Day' and occasional sponsored events contribute to this fund. The fund is audited annually.

Security

Pendoylan School has a controlled access system. The main external doors are electro-magnetically locked throughout the day. An intercom system is used to enter the building supported by a digital monitor. The CCTV monitors all areas of the school

The Governors' Annual Report is written in accordance with the Department for Education and Skills Welsh Government. The Schools Governors' Annual Reports (Wales) Regulations 2011.