



PENDOYLAN CHURCH IN WALES PRIMARY SCHOOL

GOVERNORS' ANNUAL REPORT TO PARENTS 2022-23



Chair of Governors Letter

Dear Parents,

On behalf of the governors of the school I am pleased to present you with our Annual Report which has been compiled by a team of governors and staff. In particular, I would like to congratulate staff, governors and parents on the excellent Estyn Report that the school received last Autumn, which highlighted the school's sector leading practice around implementing the new curriculum and the high priority the school community places on children's wellbeing. A huge thank you to all stakeholders who work so hard to ensure that high academic standards go hand in hand with nurturing and caring for each and every pupil.

In accordance with Welsh government guidelines we will not be reporting on end of year attainment or attendance data this year. However, the school will, as usual, be using our in-house tracking systems to ensure that pupil progress is measured robustly in keeping with Curriculum for Wales assessment expectations.

Our school remains focused on being inclusive and meeting the individual educational and emotional needs of every pupil. We encourage every child to perform to their highest level while inculcating the virtues of honesty, friendship and compassion for others which are implicit in our Christian ethos yet not easily measured in a table of data.

Yours sincerely,

Mrs J. Rees Chair of Governors

Clerk to Governors – Hannah Davies –

hannahwales5@gmail.com

School Development Plan 2023-24 : Main Priorities:

Targets:

- To continue to raise standards of LLC in line with the rationale of the new curriculum. Focus on IFL Curriculum Design, Outdoor Learning, Cymraeg Campus and Assessment for Learning.
- To continue to raise standards in Mathematics & Numeracy in line with the rationale of the new curriculum. Focus on Curriculum Design, Outdoor Learning, embedding 'Summit' methodology and Assessment for Learning.
- RVE -To continue to raise standards of RVE in line with the Diocesan Vision for Education and the rationale of the New National Curriculum . Develop as a School of Sanctuary.
- To continue to raise standards in Science & Technology in line with the rationale of the new curriculum. Focus on Curriculum Design, Outdoor Learning , Renewing our Green Flag and AFL.
- Continue to prioritise Mental Health & Wellbeing by implementing a Whole School approach. Continue to address the Actions generated from the Healthy Schools WSA self-evaluation. Develop Outdoor Learning to promote Health and Wellbeing, particularly at KS 2.

Additional Learning Needs (ALN)

The school has been successfully preparing for the introduction of a new ALN Bill from January 2022 . The aim is for there to be higher aspirations, a simpler system and increased participation of young people and their families which will lead to better outcomes. The ALN Bill will require a unified statutory plan/an IDP for those pupils who are currently at SA+ . This is reviewed annually and replaces the current IEP. The new definition for ALN is below:

- (a) has a significantly greater difficulty in learning than the majority of others of the same age, or
- (b) has a disability which prevents or hinders him or her from making use of the educational facilities generally provided for others of the same age in mainstream maintained schools or mainstream institutions in the further education sector.

Pupils who are currently working at SA will now have support plans , not IEP's and will be put on a ' Cause for Concern' register so that their needs can be monitored closely. Mr Parry is the Additional Learning Needs Co-ordinator(ALNco) and he liaises between the LA, staff and families to ensure the very best outcomes for our pupils. Careful monitoring is undertaken and precise reports are kept. These procedures successfully allow all children to reach their full potential.

The Lead Governor for ALN is Mrs Jan Rees and the Deputy Governor for ALN is Mrs Gwyneth Thomas.

PENDOYLAN CHURCH OF WALES GOVERNING BODY		
Foundation Governors	Reverend Amanda Thomas Mrs Jan Rees (Chair) Mr Grant Edwards (Vice Chair) Mrs Leanne Popham Mrs Gwyneth Thomas Mrs Jayne Drummond Mr Shane Galvin Mrs Stacey Harris	Ex Officio Serving Until Sept 2026 Sept 2026 Sept 2023 May 2025 May 2023 May 2026 June 2027
Parent Governor (Elected)	Dr Catherine Stone	May 2025
Teacher Governor (Elected)	Mrs Emma Harris	Mar 2024
Non-Teaching Staff Governor (Elected)	Mrs Amanda Baker	May 2027
Vale of Glamorgan LEA Governor	To be appointed	
Minor Authority Governor (Welsh St Donats Community Council appointed)	Mrs Emma Edwards	Sept 2026
Headteacher	Mrs Paula Vaughan	Ex Officio

All Governors are linked to specific teachers within the school and their curriculum area of responsibility.

No Governor claimed any travel or subsistence allowance during the last year.

Policies

During the past year Governors have reviewed and ratified all of the Statutory Policies and Documents which are required to be considered on an annual basis. These include the Admissions Policy; Assessment Arrangements; Charging Policy; School Development Plan; Target Setting; Safeguarding Policy; Pay Policy; Behaviour and Relationships; Equal Opportunities Policy; Annual Report to Parents and Prospectus. A schedule has also been drawn up to ensure that all Statutory Policies and Documents are reviewed and ratified on a regular basis by Governors over a three year cycle.

Pupils with Disabilities

Pendoylan Church in Wales Primary School is built on one level with disabled toilets but no other specific facilities for disabled pupils. The school has a Disability Discrimination policy in place which gives clear guidance to ensure that we do not in any way discriminate against disabled pupils either preventing them accessing the school or the curriculum.

A positive image of disabled people is promoted via the attitudes of staff and pupils and through the teaching materials and other resources at the school's disposal.

Complaints

We pride ourselves on our home-school-church partnership and 'open door' policy. We therefore anticipate that complaints/concerns will be resolved informally and amicably via parent/teacher communication. Parents should bring any unresolved complaints/concerns to the head teacher in the first instance. Parents who remain dissatisfied should then contact the Chair of Governors who will deal with the complaint and, if necessary, raise the matter with the Governing Body. The school has a complaint procedure policy in place which can be obtained from the school or from the school website- www.pendoylan.com.

Welsh Language Development

Our children's Welsh Language development is progressively developed throughout the school in a range of enjoyable practical activities of oracy, reading and writing. Estyn Inspectors reported that – *'Most pupils make very good progress in developing their Welsh language skills and become confident Welsh readers and speakers in a wide range of circumstances.'* Last year the school focused on developing aspects of 'Cynefin' by capitalising on opportunities to explore the historical, cultural and artistic elements of our Welsh heritage. The school made good progress developing the 'Cymraeg Campus Goals' which will continue this academic year.

SCHOOL HOLIDAY DATES 2023/2024

Term	Begin	Half term		End	No. of School Days
		Begin	End		
Autumn 2023	Mon 4 Sept 2023	Monday 30 Oct 2023	Friday 3 Nov 2023	Friday 22 Dec 2023	75
Spring 2024	Monday 8 Jan 2024	Monday 12 Feb 2024	Friday 16 Feb 2024	Friday 22 Mar 2024	50
Summer 2024	Monday 8 April 2024	Monday 27 May 2024	Friday 31 May 2024	*Monday 22 July 2024	70
TOTAL					195

i) **Mon 4 Sept 2023 and *Monday 22 July 2024** will be designated INSET days for **all** LEA Maintained Schools. The remaining four INSET days to be taken will be at the discretion of each individual school following appropriate consultation with staff.

All schools will be closed on **Monday 6 May 2024** for the May Day Bank Holiday.

Significant dates:	Christmas	Monday 25 December 2023
	Easter	Good Friday 29 March 2024 Easter Monday 1 April 2024
	May Bank Holidays	Monday 6 May 2024 Monday 27 May 2024

Friends of Pendoylan

Friends of Pendoylan is a non-profit parent & teacher organisation. We aim to work closely with the school to raise funds to support and enhance the education and wellbeing of the children.

In the recent 2022-23 school year the Friends of Pendoylan group was handed back to parents (Sept 2022) after a period of 'in-house' fundraising (due to COVID). The Friends set up a new Facebook group and termly newsletter, as well as creating a Gmail and Google Drive account to save and share documents with fellow and future committee members. Friends also joined Parentkind and officially registered as a charity which has enabled Friends to access advice and support, as well as grants and charity discounts.

The Friends organised a number of fantastic events during the autumn term, including the in-house Ugly Bug Ball, Wreath making, Christmas presents, DVD's, Tea towels, Christmas cards, Father Christmas visit plus a festive Christmas Fayre. Friends didn't stop there and organised a host of wonderful events over the spring and summer term, including the Friendship disco, Rags2Riches, Wonderful Women coffee morning, Wonderful Women gifts, Easter gifts, Coronation gifts and Fayre. Friends also provided refreshments and raffles at the school concerts, Spanish visit and Musical evening, helping to raise extra funds for the school.

A BIG thank you to everyone who has supported the Friends throughout the year – you have helped us to raise over £13,000 this school year. With the funds raised, we have been able to support the school by contributing to school resources and additional seasonal treats such as the Christmas Magician, Circus Show, end of year Ice-cream man and the Year 6 leavers' party. The Friends also made an annual contribution to the School Building loan so that pupils can enjoy a modern environment which is fit for 21st Century learning. 2023 was the last year where such a contribution needed to be made.

We are always keen to welcome new volunteers to the Friends – any level of involvement or support is appreciated. Whether you would like to join the committee, input your ideas for events, donate a prize or your time to help at just one event in the year –we appreciate and welcome it all. Every little helps raise more funds for additional learning resources or playgroup equipment for the children to enjoy.

If you are interested please speak to a member of the Friends or email friendsofpendoylan@gmail.com.

Additional Events & Experiences

As well as each class participating in thematic educational experiences, all pupils have enjoyed taking part in Harvest, CAVMS assemblies, Christmas concerts, Children in Need, Talent Show, the Eisteddfod, Choir visit to John Lewis, Welsh Shine Week and Sports Day events. The story teller Francesca Kay told stories with a Welsh dimension, Angharad Reid delivered Welsh pottery sessions and all the school enjoyed a Circus Show and street parties to celebrate the King's Coronation. Pupils showcased their amazing musical talents at our annual Music Concert and the year culminated with KS 2's excellent production of 'Joseph and his Technicolour Dreamcoat.'

Year Group	Events and Experiences
Nursery	<ul style="list-style-type: none"> • Theatre visit - Goldilocks and the Three Bears • Cardiff Castle • Pond dipping at Porthkerry Park
Reception	<ul style="list-style-type: none"> • Theatre visit - Goldilocks and the Three Bears • Cardiff Castle • Pond dipping at Porthkerry Park • End of Year visit to Wigley's Farm
Year1	<ul style="list-style-type: none"> • Trip to RNLI - Porthcawl • 'Quick Change' pilot scheme to develop children's feet. • Dr S delivered a Healthy Body Workshop • Theatre visit - Goldilocks and the Three Bears • Cwtch with a Book event. • Trip to Swansea Maritime Museum • Mrs J delivered a drama workshop • Mrs L delivered a French workshop • Trip - Porthkerry Park • Trip - Wiggley's Farm
Year 2	<ul style="list-style-type: none"> • Trip to RNLI - Porthcawl • 'Quick Change' pilot scheme to develop children's feet. • Dr S delivered a Healthy Body Workshop • Theatre visit - Goldilocks and the Three Bears • Cwtch with a Book event. • Trip to Swansea Maritime Museum • Mrs J delivered a drama workshop • Mrs L delivered a French workshop • Trip - Porthkerry Park • Trip - Wiggley's Farm • Spectrum Workshop
Year 3	<ul style="list-style-type: none"> • Visit to Caerleon Roman museum and barracks. • P.C Kevin - Internet Safety Workshop • Cwtch with a book • Santes Dwywnwen activities and disco • Dydd Miwsig Cymru sessions • D.N.A Workshop led by Mrs P • Visit to Techniquet - Interactive Theatre show on the Body • Live link ups with Techniquet for Science investigations on the body • Bumbles of Honeywood Enterprise Session • End of year cinema and bowling trip with KS2
Year 4	<ul style="list-style-type: none"> • Visit to Caerleon Roman museum and barracks. • P.C Kevin - Internet Safety Workshop • Cwtch with a book

	<ul style="list-style-type: none"> • Santes Dwywnwen activities and disco • Dydd Miwsig Cymru sessions • Spanish cultural exchange and visit to St Fagans • D.N.A Workshop led by Mrs P • Visit to Techniquet - Interactive Theatre show on the Body • Live link ups with Techniquet for Science investigations on the body • Bumbles of Honeywood Enterprise Session • End of year cinema and bowling trip with KS2
Year 5	<ul style="list-style-type: none"> • Residential trip – Cardiff Urdd Centre • Welsh National Orchestra Concert at the Millennium Centre • Sign Language & First aid Workshops • Garage Band 5 week course • PC Kevin Online safety workshop • Spanish cultural exchange and visit to St Fagans • Pastor Chris – RVE Workshop • Interactive Space Dome • Coding workshops – creating a game app • Llandaff Cathedral Tour & Theatre Play • End of year school trip - Cinema and Bowling
Year 6	<ul style="list-style-type: none"> • Residential trip – Rock Summit UK • Welsh National Orchestra Concert at the Millennium Centre • Sign Language & First aid Workshops • Garage Band 5 week course • PC Kevin Online safety workshop • Interactive Space Dome • Coding workshops – creating a game app • Llandaff Cathedral Tour & Theatre Play • End of year school trip - Cinema and Bowling

Sport and Exercise

Pupils have participated in various sports throughout the year such a gymnastics, dance, dodgeball, rugby, football, netball and hockey.

At the beginning of the year the Juniors took part in our own Football World Cup. The children really enjoyed this competition and it was lovely to see the whole team effort in each match.

During the year, 10 year 5 and 6 girls competed in the Cardiff and Vale football tournaments. The girls were winners of their group in two qualifying rounds which took them to the Welsh National Final held in North Wales. The team did us proud and they came third overall; it was a fantastic achievement for our school.

Our Sports Day was a great success with Red House winning this year. It was great to see parents competing in running races and the tug of war, there was lots of cheering and laughter.

Sports Extra After School Club began this year offering sporting activities to FPH and KS 2 and in the summer term Year 5 and 6 attended a netball club run by Miss Smith, a student teacher.

Throughout the year sport and exercise continues to have priority and continues to make a positive impact on children's well-being.

Vale of Glamorgan Council Pendoylan Primary School Outturn Report 2022/23 Revenue Summary

COST CENTRE CODE	COST CENTRE DESCRIPTION	DETAIL	ANNUAL BUDGET	TOTAL ACTUAL
101173	Pendoylan C/W Primary	CONT. TO FUNDS		1,826.19
101173	Pendoylan C/W Primary	CONT TO CAPITAL OUTTURN		1,826.19
101173	Pendoylan C/W Primary	EMPLOYEES	856,553.00	868,020.65
101173	Pendoylan C/W Primary	TEACHING EMPLOYEES	572,772.00	576,288.98
101173	Pendoylan C/W Primary	NON TEACHING EMPLOYEES	134,701.00	132,106.87
101173	Pendoylan C/W Primary	GRANT EMPLOYEES	149,080.00	159,624.80
101173	Pendoylan C/W Primary	INTERNAL RECHARGES EXPEND	59,462.00	92,100.71
101173	Pendoylan C/W Primary	INTERNAL RECHARGES EXPEND	59,462.00	92,100.71
101173	Pendoylan C/W Primary	PREMISES	91,956.00	95,890.58
101173	Pendoylan C/W Primary	CLEANING AND DOMESTIC SUPPLIES	33,671.00	33,710.20
101173	Pendoylan C/W Primary	ENERGY	15,855.00	18,175.58
101173	Pendoylan C/W Primary	GROUNDS MAINTENANCE	3,000.00	3,000.00
101173	Pendoylan C/W Primary	REPAIRS & MAINT OF BUILDING	33,430.00	34,772.51
101173	Pendoylan C/W Primary	WATER SERVICES	6,000.00	6,232.29
101173	Pendoylan C/W Primary	SUPPLIES AND SERVICES	77,466.00	54,165.48
101173	Pendoylan C/W Primary	COMMS AND COMPUTING	25,085.00	21,581.06
101173	Pendoylan C/W Primary	EQUIP, FURNITURE & MATERIALS	32,490.00	28,213.22
101173	Pendoylan C/W Primary	GRANTS & SUBSCRIPTIONS	3,826.00	0.00
101173	Pendoylan C/W Primary	MISC EXPENSES	15,320.00	4,179.20
101173	Pendoylan C/W Primary	SERVICES	745.00	192.00
101173	Pendoylan C/W Primary	TRANSPORT	300.00	103.95
101173	Pendoylan C/W Primary	CAR ALLOWANCES	300.00	103.95
101173	Pendoylan C/W Primary	CUSTOMER RECEIPTS	-72,264.00	-97,472.65
101173	Pendoylan C/W Primary	CHARGE FOR SERVICE	-50,464.00	-50,464.05
101173	Pendoylan C/W Primary	DONATIONS	-21,800.00	-14,779.50
101173	Pendoylan C/W Primary	SALE OF PRODUCTS		-32,229.10
101173	Pendoylan C/W Primary	GOVERNMENT GRANT	-106,004.00	-123,534.02
101173	Pendoylan C/W Primary	OTHER GOVERNMENT GRANTS	-4,198.00	-4,198.00
101173	Pendoylan C/W Primary	WG GRANTS	-101,806.00	-119,336.02
101173	Pendoylan C/W Primary	INTERNAL RECHARGES INCOME	-19,047.00	-22,266.91
101173	Pendoylan C/W Primary	INTERNAL RECHARGES INCOME	-19,047.00	-22,266.91
		Total 101173	888,422.00	868,833.98

Vale of Glamorgan Pendoylan Primary School Outturn Report 2022/23 Balance Sheet Summary

COST CENTRE	BSLEVEL3	OPENING BALANCE	MOVEMENT	CLOSING BALANCE
910033 - Pendoylan	Schools Employees and misc balances	66,521.00	-46,932.98	19,588.02

The Governing Body Finance Team meet throughout the academic year to ensure that the budget is spent using 'best value for money' principles. They work alongside the Headteacher and the LA Finance Officer so that there is a robust process of Financial accountability and transparency. Governors are pleased to report that despite challenging financial times, the school ended the year with a small surplus and would like to thank the Finance Team and our LA Finance Officer for all their hard work. The surplus monies will go to meeting the increased financial demands of the 2023-24 budget.

Toilet Facilities

We are required to report that there are more than sufficient toilets provided for the number of pupils. All toilets are officially cleaned at the beginning and end of each day to ensure the highest of hygiene standards during the COVID-19 pandemic.

School Fund

This fund is used to provide many extra resources /subsidising school trips etc. to the benefit of Pendoylan children.' Own Clothes Day' and occasional sponsored events contribute to this fund. The fund is audited annually.

Security

Pendoylan School has a controlled access system. The main external doors are electro-magnetically locked throughout the day. An intercom system is used to enter the building supported by a digital monitor. The CCTV monitors all areas of the school

The Governors' Annual Report is written in accordance with the Department for Education and Skills Welsh Government. The Schools Governors' Annual Reports (Wales) Regulations 2011.