



PENDOYLAN CHURCH IN WALES PRIMARY SCHOOL

GOVERNORS' ANNUAL REPORT TO PARENTS 2017-18



Chair of Governors Letter

Dear Parents,

Firstly I would like to welcome all of the new children and their families to Pendoylan School. On behalf of the governors of the school I am pleased to present you with our Annual Report which has been compiled by a team of governors and staff. I wish to express my thanks to all who have been involved in preparing the report. I would also like to thank the Friends of the School and the Parent Council for their invaluable contributions and commitment to ensuring the success of our school.

Headteacher Mrs P Vaughan and Deputy head Mrs E Harris form the Senior Leadership Team alongside Miss E Norton (Literacy and Assessment Co-ordinator) and Mr A Parry our newly appointed ALNco. We are very pleased to welcome Mr Parry back to Pendoylan following his secondment at Wick & Marcross C/W Primary last year. We would like to thank all staff for taking on their roles and responsibilities with great pride and dedication. I can assure you that our school remains focused on being inclusive and caring for each and every pupil, meeting their individual educational needs. We encourage every child to perform to their highest level while inculcating the virtues of honesty, friendship and compassion for others which are implicit in our Christian ethos yet not easily measured in a table of data. Yours sincerely, **Mrs J. Rees Chair of Governors**

Clerk to Governors – Hannah Davies –
hannahwales5@gmail.com

Pupils with Disabilities

Pendoylan Church in Wales Primary School is built on one level with disabled toilets but no other specific facilities for disabled pupils. The school has a Disability Discrimination policy in place which gives clear guidance to ensure that we do not in any way discriminate against disabled pupils either preventing them accessing the school or the curriculum.

A positive image of disabled people is promoted via the attitudes of staff and pupils and through the teaching materials and other resources at the school's disposal.

Toilet Facilities

We are required to report that there are more than sufficient toilets provided for the number of pupils. All toilets are officially cleaned once a day but the school is vigilant in ensuring cleanliness at other times.

School Development Plan 2018-19

To take the school forward the main priorities of our School Improvement Plan are:

- To continue to develop standards of Literacy with a focus on writing, spelling and handwriting.
- To continue to develop standards of Numeracy focusing on collaborative reasoning skills.
- In RE- Continue to develop our new, whole school vision and values and work collaboratively with other Church Schools to develop our new Scheme of Work.
- Through Partnership Working, continue to develop the 12 Pedagogical Principles of the new curriculum
- Review the Science Scheme of Work and develop science and technology skills across the school.

Assessment Results

The school continues to achieve good results in Teacher Assessment in Foundation Phase and Key Stage 2. At expected levels in both phases, we continue to achieve results in Literacy, Numeracy and Personal Social Development which are above the National Average. We are particularly pleased with our results at the higher than expected levels again this year where in all areas at Foundation Phase and at KS2 our results were significantly above the LA and All Wales averages. Nearly all pupils either achieved or excelled their school targets and strong value added progress was made at both key stages.

Additional Learning Needs (ALN)

The school has a comprehensive updated Additional Learning Needs (ALN) Policy written in line with the SEN Code of Practice for Wales 2002 (Which will be updated in response to the new Code of Practice for 2018). The policy is available to read in school. The school successfully identifies children with Additional Learning Needs through observations, teacher referrals and assessment procedures. The school has appointed Mr Parry as Additional Learning Needs Co-ordinator(ALNco). Careful monitoring is undertaken and precise reports are kept. These procedures successfully allow all children to reach their full potential. The Named Governor for ALN and Safeguarding is Mrs Gwyneth Thomas.

**FOUNDATION PHASE AND KEY STAGE 2 END OF YEAR TEACHER ASSESSMENT
RESULTS 2018**

The following table shows the percentage of pupils attaining each outcome at Foundation Phase

		Z	S	G	N	D	W	1	2	3	4	5	6+
Language, Literacy, and Communication (LCE)	School	-	-	-	0	0	0	0	0	0	7	40	53
	National	-	-	-	0.1	0.4	0.4	0.2	0.5	1.6	8.6	50.0	38.1
Mathematical Development (MDT)	School	-	-	-	0	0	0	0	0	0	7	37	57
	National	-	-	-	0.1	0.4	0.3	0.2	0.3	1.3	7.2	51.5	38.7
Personal and Social Development, Well-being and Cultural Diversity (PSD)	School	0	0	0	0	0	0	0	0	0	3	3	93
	National	-	-	-	0.1	0.4	0.3	0.2	0.4	0.9	3.1	33.3	61.3

(There were 30 pupils in the group) **Foundation Phase Outcome Indicator= 93% (National 87.3%)**

Foundation Phase Outcome 4 indicates towards expected outcome, Outcome 5 indicates achieved expected outcome, Outcomes 6 indicates expected outcome was exceeded

The following table shows the percentage of pupils attaining each level at KS2

		N	D	NCO 1, 2, & 3	1	2	3	4	5	6+
English	School	0	0	0	0	0	0	14	86	0
	National	0.1	0.4	-	0.4	1.4	6.2	46.4	43.0	1.7
Oracy	School	0	0	0	0	0	0	14	86	0
	National	0.1	0.4	-	0.4	1.1	6.2	45.4	44.0	2.0
Reading	School	0	0	0	0	0	0	11	89	0
	National	0.1	0.4	-	0.4	1.4	6.8	45.0	43.6	1.9
Writing	School	0	0	0	0	0	0	18	82	0
	National	0.1	0.4	-	0.5	1.8	10.3	49.9	35.2	1.4
Mathematics	School	0	0	0	0	0	0	21	79	0
	National	0.1	0.4	-	0.4	1.2	6.0	44.6	45.3	1.8
Science	School	0	0	0	0	0	0	21	79	0
	National	0.1	0.4	-	0.3	1.1	5.5	45.8	46.2	0.2

Core Subject Indicator= 100% (National 89.5%)

National Curriculum Level 3 indicates working towards expected level, Level 4 indicates achieved the expected level, Level 5 indicates exceeded the expected level

Fph Targets	Subject	Outcome 5+		Outcome 6	
		CSC Targets	Results	CSC Targets	Result
		LLC	96.5%	93.3%	55.2%
MD	96.5%	93.3%	41.3%	56.6%	
PSD	96.5%	93.3%	93.3%	93.3%	
FPI	96.5%	93.3%			

KS2 Targets	Level 4+	NC Results	Level 5 CSC Targets	NC Result
English	100%	100%	71.43%	85.71%
Mathematics	96.3%	100%	75%	78.57%
Science	100%	100%	71.43%	78.57%
CSI	96.3%	100%		

PENDOYLAN CHURCH OF WALES GOVERNING BODY			
Foundation Governors	Reverend Angela Cooper (Vice Chair) Mrs Jan Rees (Chair) Dr Sarah Davies Dr Leonard Parfitt Mrs Leanne Popham Mrs Gwyneth Thomas Mrs Beccie Morteo Mr Grant Edwards	Ex Officio Serving Until Sept 2019 May 2020 Jan 2019 Sept 2019 Sept 2019 Feb 2022 Sept. 2022	All Governors are linked to specific teachers within the school and their curriculum area of responsibility.
Parent Governor (Elected)	Mr Shane Galvin	Jan 2021	
Teacher Governor (Elected)	Mrs Kerstin Saye	May 2022	No Governor claimed any travel or subsistence allowance during the last year.
Non-Teaching Staff Governor (Elected)	Mrs Amanda Baker	Sept 2019	
Vale of Glamorgan Governor	Mr Mike Hughes	Nov 2019	
Minor Authority Governor (Welsh St Donats Community Council appointed)	Mrs Hilary Hanmer	Sept 2022	
Headteacher	Mrs Paula Vaughan	Ex Officio	

Policies

During the past year Governors have reviewed and ratified all of the Statutory Policies and Documents which are required to be considered on an annual basis. These include the Admissions Policy; Assessment Arrangements; Charging Policy; School Development Plan; Target Setting; Safeguarding Policy; Pay Policy; Performance Management Policy; Annual Report to Parents and Prospectus. A schedule has also been drawn up to ensure that all Statutory Policies and Documents are reviewed and ratified on a regular basis by Governors over a three year cycle.

Attendance

The School undertakes rigorous monitoring of all absences, including holiday absences. Parents are required to email or telephone the school to report an absence. We are grateful for the parents' co-operation in this matter. The Governing Body has adopted the Welsh Government Attendance policy and we are working to maintain excellent attendance.

Overall attendance for 2017-18 was 97.08 %.

Autumn 2017	Spring 2018	Summer 2018
98.07%	95.43%	97.1%

Our target for attendance 2018-19 is 97.5 %. Please help us achieve this very high target.

Complaints

We pride ourselves on our home-school-church partnership and 'open door' policy. We therefore anticipate that complaints/concerns will be resolved informally and amicably via parent/teacher communication. Parents should bring any unresolved complaints/concerns to the head teacher in the first instance. Parents who remain dissatisfied should then contact the Chair of Governors who will deal with the complaint and, if necessary, raise the matter with the Governing Body. The school has a complaint procedure policy in place which can be obtained from the school or from the school website- www.Pendoylan.com.

Welsh Language Development

Our children's Welsh Language development is progressively developed throughout the school in a range of enjoyable practical activities of oracy, reading and writing. Monitoring reports that standards of spoken Welsh and writing are 'good' and pupils are using incidental Welsh naturally.

Term	Begin	Half term		End	No. of School Days
		Begin	End		
Autumn 2018	Monday 3 Sept 2018	Monday 29 Oct 2018	Friday 2 Nov 2018	Friday 21 Dec 2018	75
Spring 2019	Monday 7 Jan 2019	Monday 25 Feb 2019	Friday 1 Mar 2019	Friday 12 April 2019	65
Summer 2019	Monday 29 April 2019	Monday 27 May 2019	Friday 31 May 2019	*Monday 22 July 2019	55
TOTAL					195

Inset Days

- Monday 3rd September 2018,
- Monday 24th & Tuesday 25th September 2018,
- Monday 8th October 2018
- Monday 22nd July 2019

<p>Sessions Times</p> <p>Nursery</p> <p>Morning Session 9.00am – 12.00 midday From January- Pendoylan ChildCare 12.00pm-3.00pm</p> <p>Foundation Phase</p> <p>Morning Session 9.00am – 11.50 Afternoon Session 1.10pm – 3.15pm</p> <p>Key Stage 2</p> <p>Morning Session 9.00am – 12.20pm Afternoon Session 1.10pm – 3.15pm</p>	<p>Security</p> <p>Pendoylan School has a controlled access system. The main external doors are electro-magnetically locked throughout the day. An intercom system is used to enter the building supported by a digital monitor. The CCTV monitors all areas of the school</p> <p>School Fund</p> <p>This fund is used to provide many extra resources for the children and the School.' Own Clothes Day' and occasional sponsored events contribute to this fund.</p>
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Friends of Pendoylan

Friends of Pendoylan is a non-profit parent & teacher organisation. We aim to work closely with the school to raise funds to support and enhance the education and wellbeing of the children.

In the recent 2017/18 school year Friends of Pendoylan organised a number of events including discos, film nights and the Christmas and Summer Fairs along with a wonderful music evening organised by Mrs Baker in the Summer term to name a few. Thank you to everyone who has supported the Friends throughout the year – you have helped us to raise over £7,000 this school year.

This means we have been able to help the school purchase additional iPads and reading resources for guided group reading; we are also able to provide a magician for the school Christmas party along with a few other treats for the children during the year and of course money raised is also contributed to the annual repayment of the school building loan.

We are always keen to welcome new volunteers to the Friends – any level of involvement or support is appreciated. Whether you would like to join the committee, input your ideas for events, donate a prize or your time to help at just one event in the year –we appreciate and welcome it all. Every little helps raise more funds for additional learning resources or playgroup equipment for the children to enjoy. If you are interested please speak to a member of the Friends or email friendsofpendoylan@gmail.com.

Vale of Glamorgan Council School Outturn Report 2017/18 Revenue Summary

Cost Centre:101173	Description:Pendoylan C/W Primary	Period Name:2017/P12	Budget Name:VOG 17/18 RE
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	Level3	Annual Budget	Total Actual
CUSTOMER RECEIPTS	CHARGE FOR SERVICE	-16,575.00	-15,600.00
	DONATIONS	0.00	-6,790.00
	SALE OF PRODUCTS	0.00	-36,053.10
		-16,575.00	-58,443.10
EMPLOYEES	GRANT EMPLOYEES	84,369.00	79,366.32
	INDIRECT EMPLOYEES EXPS	18,322.00	18,391.77
	NON TEACHING EMPLOYEES	106,805.00	120,049.15
	OTHER DIRECT EMPLOYEES	0.00	0.00
	SEG WEG EIG EMPLOYEES	0.00	0.00
	TEACHING EMPLOYEES	479,728.00	484,996.47
		689,224.00	702,803.71
GOVERNMENT GRANT	OTHER GOVERNMENT GRANTS	0.00	-700.00
	WG GRANTS	-73,394.00	-84,957.00
		-73,394.00	-85,657.00
INTERNAL RECHARGES EXPEND	INTERNAL RECHARGES EXPEND	42,424.00	81,750.62
		42,424.00	81,750.62
INTERNAL RECHARGES INCOME	INTERNAL RECHARGES INCOME	-22,752.00	-23,942.84
		-22,752.00	-23,942.84
INTRA DEPARTMENTAL RECHARGE	SEG WEG EIG INCOME	0.00	0.00
		0.00	0.00
OTHER GRANTS	INCOME FROM OTHER LAs/HAs	0.00	0.00
		0.00	0.00
PREMISES	CLEANING AND DOMESTIC SUPPLIES	11,200.00	12,891.54
	ENERGY	14,700.00	15,634.02
	GROUNDS MAINTENANCE	3,000.00	0.00
	REPAIRS & MAINT OF BUILDING	2,250.00	5,466.13
	WATER SERVICES	5,000.00	7,322.87
		36,150.00	41,314.56
SUPPLIES AND SERVICES	CATERING	500.00	1,238.30
	COMMS AND COMPUTING	23,270.00	26,906.88
	EQUIP, FURNITURE & MATERIALS	23,500.00	20,930.83
	EXPENSES	0.00	0.00
	GRANTS & SUBSCRIPTIONS	0.00	0.00
	MISC EXPENSES	-44,622.00	0.00
	SEG WEG EIG SUPPLIES AND SERVICES	0.00	0.00
	SERVICES	0.00	649.19
		2,648.00	49,725.20
TRANSPORT	CAR ALLOWANCES	300.00	210.60
		300.00	210.60
		658,025.00	707,761.75

Summary of Accounts

Vale of Glamorgan School Outturn Report 2017/18 Balance Sheet Summary

Cost Centre:910033	Description:Pendoylan	Period Year:2017
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Balance Type	b/f Balance 1st April '17	In Year Movement 2017/18	c/f Balance 31st March '18
Schools Employees and misc balances	-40572.74	-9163.75	-49,736.49
Total Balance	-40572.74	-9163.75	-49,736.49

Please note that the school is making good progress on a 3 year recovery plan which addresses the current deficit

Class Trips and Visitors

The school have enjoyed taking part in Harvest, Christmas concerts, Pantomime, Eisteddfod, Healthy School's SHINE week, ECO Shine Day, Science SHINE Day and Literacy and Numeracy Café's. Pupils participate in special events throughout the year to enrich learning experience and enhance the pupils understanding of their topics. Last year, these included visits to:

Year Group	Visits 2017-18
Nursery & Reception	<ul style="list-style-type: none"> • New Theatre Panto- Tickledom • Cardiff Castle • Porthcawl Beach
Year1	<ul style="list-style-type: none"> • St Fagans 'Betty Bwt's Wash Day' • Really Wild Show • Music & Poetry Workshops • Longleat
Year 2	<ul style="list-style-type: none"> • Fire Station • Really Wild Show • Bristol Zoo • Longleat
Year 3	<ul style="list-style-type: none"> • St Fagans – Victorian School Room • Cardiff Castle Medieval Workshop • Warburton's Sandwich making workshop • Cinema & Bowling Trip
Year 4	<ul style="list-style-type: none"> • 3 weeks swimming lessons • Bridgend College Panto • Techniquet • Cinema & Bowling Trip
Year 5	<ul style="list-style-type: none"> • Mary Rose • Reinshaw- Science & Technology • Cinema & Bowling Trip
Year 6	<ul style="list-style-type: none"> • RAF Hendon • Dental Hygienist visit • Cardiff Art Museum • Cardiff Chemistry Lab • Magistrates in School Scheme • Llangrannog Residential • Cinema & Bowling Trip

Sport and Exercise

Pupils participate in various Football, Netball, Rugby and Athletics tournaments throughout the year. Last year, Y4 also participated in a County Cricket tournament and older girls enjoyed a football tournament at Cardiff City football ground. During our 'Healthy SHINE Week' pupils across the school experienced taster sessions in a variety of sports/pastimes such as Football, Rugby and Yoga. Many pupils across the Key stages also enjoyed the afterschool 'Rugby Rascals' provision and Foundation Phase pupils participated weekly in the after school 'Mini Movers' club. Year 6 took part in fortnightly cross country events and all pupils enjoyed the morning 'Wake up and Move' sessions.