



# PENDOYLAN CHURCH IN WALES PRIMARY SCHOOL

## GOVERNORS' ANNUAL REPORT TO PARENTS 2016-17



**FOUNDATION PHASE AND KEY STAGE 2 END OF YEAR TEACHER ASSESSMENT  
RESULTS 2017**

The following table shows the percentage of pupils attaining each outcome at Foundation Phase

End of Foundation Phase Results 2017									
		W	1	2	3	4	5	6+	5+
Language, Literacy and Communication Skills in English	School	0	0	0	5	5	30	60	90
	National	0.4	0.2	0.6	1.7	8.7	51.8	36.2	88
Mathematical Development	School	0	0	0	5	5	35	50	85
	National	0.3	0.2	0.4	1.3	7.5	53.5	36.4	89.9
Personal and Social Development, Well-being and Cultural Diversity	School	0	0	5	0	0	26	68	95
	National	0.3	0.2	0.4	1	3.3	35.5	58.9	94.5

**Foundation Phase Outcome Indicator= 85%**

Foundation Phase Outcome 4 indicates towards expected outcome, Outcome 5 indicates achieved expected outcome, Outcomes 6 indicates expected outcome was exceeded

The following table shows the percentage of pupils attaining each level at KS2

		N	D	NCO 1, 2, & 3	1	2	3	4	5	6+	4+
<b>English</b>	School	0	0	0	0	0	5.3	21.1	73.6	0	94.7
	National	0.1	0.4	0.3	0.5	1.6	6.8	48.4	40.6	1.4	90.3
Oracy	School	0	5	0	0	0	0	37	63	0	100
	National	0.1	0.4	0.3	0.5	1.4	6.9	47.1	41.7	1.7	90.5
Reading	School	0	5	0	0	0	5	21	74	0	95
	National	0.1	0.4	0.3	0.5	1.5	7.5	46.4	41.6	1.7	89.7
Writing	School	0	5	0	0	0	11	16	74	0	89
	National	0.1	0.4	0.3	0.5	2.0	11.3	51.5	32.5	1.3	85.4
<b>Mathematics</b>	School	0	0	0	0	0	10.5	15.7	73.6	0	89.4
	National	0.1	0.4	0.3	0.4	1.4	7.4	47.8	41.5	1.6	91.0
<b>Science</b>	School	0	0	0	0	0	10.5	15.7	73.6	0	89.4
	National	0.1	0.4	0.3	0.4	1.3	5.8	49.2	42.3	0.2	91.7

**Core Subject Indicator= 84.21%**

National Curriculum Level 3 indicates working towards expected level, Level 4 indicates achieved the expected level, Level 5 indicates exceeded the expected level

Subject	Outcome 5+		Outcome 6	
	CSC Targets	Results	CSC Targets	Result
LLC	91.6%	90%	45.8%	60%
MD	91.6%	85%	25%	50%
PSD	95.8%	95%	58.3%	65%
FPI	91.6%	85%		

KS2 Targets Subject	Level 4+ CSC Targets	NC Results	Level 5 CSC Targets	NC Result
English	84.2%	94.7%	73.6%	73.6%
Mathematics	89.4%	89.4%	68.4%	73.6%
Science	84.2%	89.4%	63.1%	73.6%
CSI	78.9%	84.2%		

PENDOYLAN CHURCH OF WALES GOVERNING BODY			
Foundation Governors	Mrs Jan Rees (Chair) Mrs Sarah Davies (Vice Chair) Mrs Marilyn Roe Dr Lenoard Parfitt Mr Alex Thorndike Mrs Leanne Popham Mrs Gwyneth Thomas	Serving Until Sept 2019 May2020 March2018 Sept 2019 Sept 2019 Sept 2019 Sept 2019	All Governors are linked to specific teachers within the school and their curriculum area of responsibility.  No Governor claimed any travel or subsistence allowance during the last year.
Parent Governor (Elected)	Mr.Shane Galvin	Feb 2021	
Teacher Governor (Elected)	Miss Emma Norton	Sept 2019	
Non-Teaching Staff Governor (Elected)	Mrs Amanda Baker	Sept 2019	
Vale of Glamorgan Governor	Mr Mike Hughes	Nov 2019	
Minor Authority Governor (Welsh St Donats Community Council appointed)	Cllr Mrs Ann Thomas	July 2018	
Headteacher	Mrs Paula Vaughan		

### Policies

During the past year Governors have reviewed and ratified all of the Statutory Policies and Documents which are required to be considered on an annual basis. These include the Admissions Policy; Assessment Arrangements; Charging Policy; School Development Plan; Target Setting; Safeguarding Policy; Pay Policy; Performance Management Policy; Annual Report to Parents and Prospectus. A schedule has also been drawn up to ensure that all Statutory Policies and Documents are reviewed and ratified on a regular basis by Governors over a three year cycle.

### Attendance

The School undertakes rigorous monitoring of all absences, including holiday absences. Parents are required to email or telephone the school to report an absence. We are grateful for the parents' co-operation in this matter. The Governing Body has adopted the Welsh Government Attendance policy and we are working to maintain excellent attendance.

**Overall attendance for 2016-17 was 97.4 %.**

Autumn 2016	Spring 2017	Summer 2017
98.2%	96.9%	97.3%

Our target for attendance 2017-18 is 97.5 %. Please help us achieve this very high target.

### Complaints

We pride ourselves on our home-school-church partnership and 'open door' policy. We therefore anticipate that complaints/concerns will be resolved informally and amicably via parent/teacher communication. Parents should bring any unresolved complaints/concerns to the head teacher in the first instance. Parents who remain dissatisfied should then contact the Chair of Governors who will deal with the complaint and, if necessary, raise the matter with the Governing Body. The school has a complaint procedure policy in place which can be obtained from the school.

### Welsh Language Development

Our children's Welsh Language development is progressively developed throughout the school in a range of enjoyable practical activities of oracy, reading and writing. Monitoring reports that standards of spoken Welsh and writing are good and pupils are using incidental Welsh naturally.

2017-18				
Term	Begin	Half Term		End
		Begin	End	
Autumn 2017	Monday 4 Sept 2017	Monday 30 Oct 2017	Friday 3 Nov 2017	Friday 22 Dec 2017
Spring 2018	Monday 8 Jan 2018	Monday 19 Feb 2018	Friday 23 Feb 2018	Thursday 29 March 2018
Summer 2018	Monday 16 April 2018	Monday 28 May 2018	Friday 1 Jun 2018	*Tuesday 24 July 2018

<b>Inset Days</b> Monday 4 September 2017, Friday October 27 <sup>th</sup> 2017 Friday February 16 <sup>th</sup> 2018 Monday 23 and Tuesday 24 July 2018
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<b>Sessions Times</b> <b>Nursery</b> Morning Session                      9.00am – 12.00 midday Afternoon Session (until January) 1.05pm – 3.00pm From January- Pendoylan DayCare 12.00pm-3.00pm <b>Foundation Phase</b> Morning Session                      9.00am – 12.00 midday Afternoon Session                    1.05pm – 3.15pm <b>Key Stage 2</b> Morning Session                      9.00am – 12.20pm Afternoon Session                    1.05pm – 3.15pm	<b>Security</b> Pendoylan School has a controlled access system. The main external doors are electro-magnetically locked throughout the day. An intercom system is used to enter the building supported by a digital monitor. The CCTV monitors all areas of the school  <b>School Fund</b> This fund is used to provide many extra resources for the children and the School.' Own Clothes Day' and occasional sponsored events contribute to this fund.
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<b>Friends</b> <p>The Friends of Pendoylan are a registered charity group made up of parents and staff. The aim of the group is to work closely with the school to raise funds to support both the education and wellbeing of the children of Pendoylan School.</p> <p>We have organised a number of events this year which have been very well supported by the school community. Two discos took place which were both well attended and DJ Sterling was a certainly a hit. We organised a film night where children were treated to hotdogs and popcorn. The Christmas fair was again very successful and we were joined this year by the school choir who added that extra Christmas sparkle. Mrs Baker organised a wonderful music night with all proceeds donated to the Friends. We provided refreshments for sports day and Christmas plays, offered Christmas and mother's day presents for children to purchase and also benefitted from partnerships with Ty Cerrig Christmas trees and Waitrose. Our final event of the year, of course, was the Summer Ball. We were overwhelmed by the generosity of both parents and local businesses who donated generously to both the raffle and auction. A great night was had by all and we raised over £4000. We have raised, this year, in excess of £10,000 thanks to the support of parents and friends. This means we have been able to provide a magician for the school Christmas party, purchase additional art resources for the school, pay back part of the outstanding loan and finally in order to support the ongoing digital learning improvements, give a contribution towards purchasing 16 iPads, a digital camera and 8 new laptops.</p>
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## Finance Report/Out-Turn of Expenditure 2016-17

Vale of Glamorgan Council School Outturn Report 2016/17 Revenue Summary

Cost Centre:101173	Description:Pendoylan C/W Primary	Period Name:2016/P12	Budget Name:VOG 16/17 RE
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	Level3	Annual Budget	Total Actual
CUSTOMER RECEIPTS	CHARGE FOR SERVICE	0.00	0.00
	DONATIONS	-10,000.00	-10,000.00
		<b>-10,000.00</b>	<b>-10,000.00</b>
EMPLOYEES	GRANT EMPLOYEES	74,295.00	74,545.59
	INDIRECT EMPLOYEES EXPS	5,282.00	5,282.00
	NON TEACHING EMPLOYEES	109,033.00	111,856.58
	OTHER DIRECT EMPLOYEES	0.00	0.00
	SEG WEG EIG EMPLOYEES	0.00	0.00
	TEACHING EMPLOYEES	521,407.00	524,408.67
		<b>710,017.00</b>	<b>716,092.84</b>
GOVERNMENT GRANT	OTHER GOVERNMENT GRANTS	0.00	0.00
	WG GRANTS	-71,128.00	-72,278.11
		<b>-71,128.00</b>	<b>-72,278.11</b>
INTERNAL RECHARGES EXPEND	INTERNAL RECHARGES EXPEND	33,598.00	34,663.48
		<b>33,598.00</b>	<b>34,663.48</b>
INTERNAL RECHARGES INCOME	INTERNAL RECHARGES INCOME	-26,469.00	-27,968.90
		<b>-26,469.00</b>	<b>-27,968.90</b>
INTRA DEPARTMENTAL RECHARGE	SEG WEG EIG INCOME	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
OTHER GRANTS	INCOME FROM OTHER LAs/HAs	0.00	-150.00
		<b>0.00</b>	<b>-150.00</b>
PREMISES	CLEANING AND DOMESTIC SUPPLIES	6,600.00	6,644.67
	ENERGY	14,000.00	14,366.55
	GROUNDS MAINTENANCE	2,500.00	3,000.00
	REPAIRS & MAINT OF BUILDING	2,250.00	1,566.73
	WATER SERVICES	4,000.00	1,910.32
		<b>29,350.00</b>	<b>27,488.27</b>
SUPPLIES AND SERVICES	CATERING	1,000.00	837.00
	COMMS AND COMPUTING	15,200.00	18,965.55
	EQUIP, FURNITURE & MATERIALS	22,500.00	22,651.75
	EXPENSES	0.00	0.00
	GRANTS & SUBSCRIPTIONS	0.00	450.00
	MISC EXPENSES	-32,814.00	0.00
	SEG WEG EIG SUPPLIES AND SERVICES	0.00	0.00
	SERVICES	0.00	950.00
		<b>5,886.00</b>	<b>43,854.30</b>
TRANSPORT	CAR ALLOWANCES	300.00	425.40
		<b>300.00</b>	<b>425.40</b>
		<b>671,554.00</b>	<b>712,127.28</b>

## Summary of Accounts

### Vale of Glamorgan School Outturn Report 2016/7 Balance Sheet Summary

Cost Centre:910033	Description:Pendoylan	Period Year:2016
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Balance Type	b/f Balance 1st April '16	In Year Movement 2016/17	c/f Balance 31st March '17
Schools Employees and misc balances	-38751.46	-1821.28	-40,572.74
<b>Total Balance</b>	<b>-38751.46</b>	<b>-1821.28</b>	<b>-40,572.74</b>

Please note that the school is making good progress on a 3 year recovery plan which addresses the current deficit.

#### Class Trips and Visitors

The school have enjoyed taking part in Harvest, Christmas concerts, Pantomime, Eisteddfod, Welsh Culture week, Enterprise week and Open Day. Pupils participate in special events throughout the year to enrich learning experience and enhance the pupils understanding of their topics. Last year, these included visits to:

##### Year 6

- RAF Hendon, Chapter Animation Workshop, Cardiff Museum, S.W Mini Club, Llangrannog, Roald Dahl Celebrations, Dental Hygienist. Llandaff Cathedral, where Year 6 took part in the leavers' service for church schools in the Llandaff Diocese

##### Year 5

- Mary Rose, Big Pit, Porthkerry, Botanical Gardens, Chief Medical Officer (Scarlets), John Lewis (singing), PC Pennell

##### Year 4

- SS Great Britain, Dr Boon, National Botanical Gardens, Swimming, PC Pennell

##### Year 3

- Castle Henllys, Caerleon, Mad Science Roadshows, PC Pennell

##### Year 2

- Mad Science Roadshow, Tesco, Cowbridge Fire Station, The Really Wild Gang (animal experience), Techniquet, PC Pennell, Longleat

##### Year 1

- St Fagans Museum, Samba Workshop, Longleat, PC Pennell, Mothering Sunday Tea.

##### Reception/Nursery

- Llantwit Beach, Bristol Zoo, Cardiff Castle

#### SPORTS

**Football:** New Directions Tournament.

Games against St Nicholas.

Cardiff City Training. Yr 5 Cardiff City training sessions

Barry 5 a side tournament.

**Rugby:** Cardiff Blues Tournament. Rugby Vale festivals

**Netball:** 3 tournaments.

Multi-skills at Cowbridge Comprehensive

Yr6 Athletics. Cross Country Events

The Governors' Annual Report is written in accordance with the Department for Education and Skills Welsh Government. The Schools Governors' Annual Reports (Wales) Regulations 2011.